Logic Model

Inputs

What we invest
Social Purpose Real Estate; Staff Resources; Financial Supports

Outputs

Who we reach
Tenant Staff and Volunteers; Tenant Clients; Community Members

What we do
Collaborative Workforce Approaches; Community Animation; Capacity Building

What we create
Innovation space for co-working and events; Centralized client support; Community connections

Outcomes

Short-Term Outcomes
Clients/users have access to services and supports; Organizations have access to shared workspace environments; Community initiatives are supported and nurtured

Intermediate Outcomes
Organizations are sustainable and connected; The community is engaged; Tenant staff are engaged and explore collaborative approaches

Long-Term Outcomes
Caring Communities and Better Futures - Organizations are sustainable and connected to a supported and engaged community
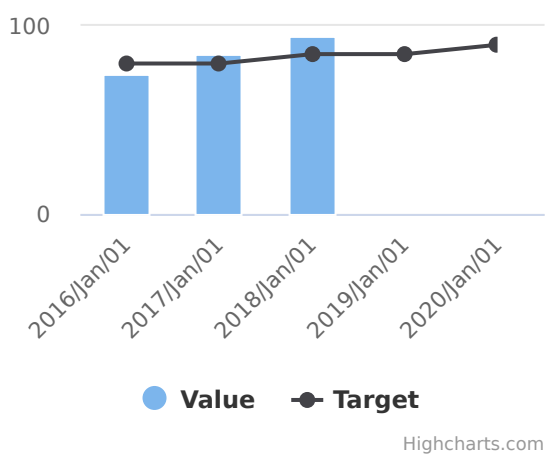
Assumptions

Assumptions
Partnership model continues to build capacity for the common roof approach; Continued cost containment pressures withing government and the not for profit sector

External Factors

External Factors
Availability of social purpose financing; Economic conditions

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Tenant Satisfaction

Bar chart with x-axis labels: 2016/Jan/01, 2017/Jan/01, 2018/Jan/01, 2019/Jan/01, 2020/Jan/01; y-axis 0 to 100.

Legend: Value, Target

Highcharts.com

Sustainable Development Goals

Sustainable Development Goals

| Industry, Innovation and Infrastructure | Sustainable Cities and Communities | Responsible Consumption and Production |

Risks

Organizational Risks
Limited resource availability, unclear strategic direction, reliance or focus on one key partner.

Unintended Risks
Loss or reduction in unrestricted funding grants, loss of support for shared service collaboration, reputational harm.

Impact

System Changes
Service integration through our work with the Province of Ontario on community hubs and shared service approaches.

Tenant benefits/improved condition

0

2020/Jan/01

Highcharts.com

Tenant Retention

0

2020/Jan/01

Highcharts.com

% change in services offered by Tenant organization

0

2020/Jan/01

Highcharts.com

% decrease in operating costs of Tenant organizatons

0

2020/Jan/01

Highcharts.com

Visits/referrals/users

Highcharts.com

% increase of information requests

0

2020/Jan/01

Highcharts.com

% use of available space

0

2020/Jan/01

Highcharts.com
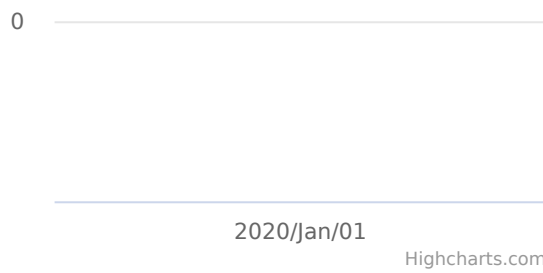
% reduction in utility usage

0

2020/Jan/01

Highcharts.com

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of shared services uptakes

0

2020/Jan/01

Highcharts.com
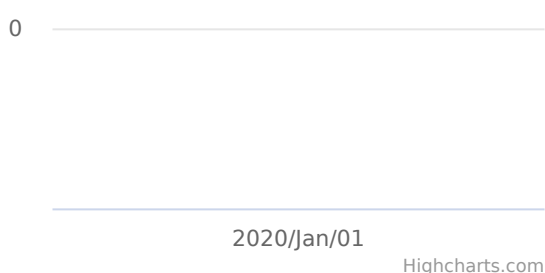
of community initiavites

Highcharts.com

of community meetings onsite

Highcharts.com

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of Partnership Agreements in place